

Shropshire Council Legal and Democratic Services Shirehall Abbey Foregate Shrewsbury SY2 6ND

Date: Friday, 31 October 2014 :

Committee: Environment and Services Scrutiny Committee

Date: Monday, 10 November 2014

Time: 1.00 pm

Venue: Ludlow Room, Shirehall, Abbey Foregate, Shrewsbury, Shropshire, SY2 6ND

You are requested to attend the above meeting. The Agenda is attached

Claire Porter Head of Legal and Democratic Services (Monitoring Officer)

Members of Environment and Services Scrutiny Committee

Vince Hunt (Chairman) Keith Roberts (Vice Chairman) Peter Adams Ted Clarke Nigel Hartin Roger Hughes Christian Lea Pamela Moseley Vivienne Parry Arthur Walpole

Your Committee Officer is:

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AGENDA

1 Apologies for absence and substitutions

2 Disclosable Pecuniary Interests

Members are reminded that they must not participate in the discussion or voting on any matter in which they have a Disclosable Pecuniary Interest and should leave the room prior to the commencement of the debate.

3 Minutes of the meeting held on 20 October 2014 (Pages 1 - 2)

To consider the Minutes of the Environment and Services Scrutiny Committee meeting held on 20 October 2014. **TO FOLLOW**

4 Public Question Time

To receive any questions, statements or petitions from the public of which members of the public have given notice. Deadline for notification for this meeting is Wednesday 5 November 2014.

5 Member Question Time

To receive any questions of which members of the Council have given notice. Deadline for notification for this meeting is Wednesday 5 November 2014.

6 Scrutiny of the progress made in delivering the Council's Financial Strategy (Pages 3 - 184)

Members will consider the progress in delivering the Council's Financial Strategy [and therefore the Business Plan] and help inform the refresh and refocus for 2015/16 onwards.

The Committee will work with the Financial Strategy and the Business Plan as 3 year rolling documents. Members will be given the opportunity to undertake proactive scrutiny by feeding back and sharing issues and thoughts on the areas that may require updating or refocusing in the coming year's refresh of the Business Plan [as part of the delivery of the Financial Strategy] to achieve the required savings.

The following documents are included:

a) Performance report and dashboards relevant to the Committee's specific

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- b) Quarter 1 performance report and dashboards [from 15 October 2014 Cabinet meeting]
- c) Business Plan and Financial Strategy document [from 27 February 2014 Council meeting]
- d) Financial Strategy [from 30 July 2014 Cabinet]

7 Date/Time of next meeting

The Committee is next scheduled to meet on Monday 8 December 2014 at 2.00pm.